

2016 APA ID Chap Budget APPROVED

**REVENUE**

Membership Dues	\$ 6,000.00	
Annual Conference	\$ 30,000.00	
Spring Mini Conference	\$ 3,000.00	
Cash on hand	\$ 8,000.00	
<b>Total Revenue</b>		<b>\$47,000.00</b>

**EXPENSES**

Annual Conference	\$ 30,000.00
Spring Mini Conference	\$ 3,000.00

Education

	<b>\$ 10,900.00</b>
Student/Professional Development	\$ 1,000.00
Regional Education	\$ 3,000.00
Legislative Outreach	\$ 1,000.00
Professional Development Officer	\$ 400.00
Education and Outreach	\$ 500.00
Special Projects/Partner sponsorship	\$ 2,000.00
ID Rural Partnership - Community Review	\$ 3,000.00

Administration

	<b>\$ 8,300.00</b>
Website	\$ 150.00
Elections	\$ 200.00
Membership Recruitment	\$ 500.00
President's Travel (Natl. Conf.)	\$ 2,500.00
Conference Board Meeting	\$ 800.00
Board Retreat (Spring)	\$ 3,000.00
CM Provider	\$ 1,000.00
Supplies	\$ 150.00

<b>Total Expenses</b>	<b>\$52,200.00</b>
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