

2018 APA ID Chap Budget APPROVED

RESERVE Savings \$10,750.00 20% of budget

REVENUE

Membership Dues	\$ 9,600.00
Annual Conference	\$ 25,000.00
Spring Regional Mini Conferences	\$ 2,500.00
Cash	\$ 16,000.00

Total Revenue \$53,100.00

EXPENSES

Annual Conference	\$ 25,000.00
Spring Regional Mini Conference	\$ 2,500.00
	\$ 27,500.00

Initiatives

Student/Professional Development	\$ 1,000.00
Legislative Outreach	\$ 1,500.00
Professional Development Officer	\$ 200.00
Education and Outreach	\$ 500.00
Special Projects/Partner sponsorship	\$ 2,000.00
ID Rural Partnership - Community Review	\$ 1,500.00
	\$ 6,700.00

Operations

Regional reps	\$ 3,000.00	\$500 X 6
Website	\$ -	
Elections	\$ -	
Membership Recruitment	\$ 300.00	
President's Travel (Natl. Conf./policy conf.)	\$ 6,000.00	
Western Planners Rep Travel	\$ 1,500.00	
Conference Annual Board Meeting	\$ 900.00	
Board Retreat (Spring)	\$ -	
CM Provider	\$ 1,260.00	
Supplies	\$ 140.00	
	\$ 13,100.00	

Total Expenses \$ 47,300.00