

2019 APA ID Chap Budget **APPROVED 1/10/2019**

**RESERVE** Savings \$9,500.00 20% of budget

**REVENUE**

Membership Dues	\$ 9,600.00
Annual Conference	\$ 25,000.00
Spring Regional Mini Conferences	\$ 1,500.00
Cash	\$ 15,000.00

**Total Revenue \$51,100.00**

**EXPENSES**

Annual Conference	\$ 25,000.00
Spring Regional Mini Conference	\$ 1,500.00
	<b>\$ 26,500.00</b>

Initiatives

Student/Professional Development	\$ 500.00
Legislative Outreach	\$ 1,500.00
Professional Development Officer	\$ 200.00
Education and Outreach	\$ 150.00
Special Projects/Partner sponsorship	\$ 500.00
FAICP Applications	\$ 380.00
ID Rural Partnership - Community Review	\$ 500.00
	<b>\$ 3,730.00</b>

Operations

Regional reps	\$ 1,800.00	\$300 X 6
Website	\$ 125.00	
Elections	\$ -	
Membership Recruitment	\$ -	
President's Travel (Natl. Conf./policy conf. )	\$ 3,750.00	
Western Planners Rep Travel	\$ 1,250.00	
Conference Annual Board Meeting	\$ 900.00	
Board Retreat (Spring)	\$ -	
CM Provider	\$ 1,275.00	
Supplies/PO Box	\$ 150.00	
	<b>\$ 9,250.00</b>	

**Initiatives/Operations not including Confs. \$ 12,980.00**

**Total Expenses \$ 39,480.00**