

2020 APA ID Chapter Budget **ADOPTED**

**ACTUAL** Savings \$10,750.00

**RESERVE** Checking \$21,135.00

**REVENUE**

Membership Dues \$ 10,200.00

Annual Conference \$ 36,000.00

Spring Regional Mini Conferences \$ 1,500.00

Cash \$ 7,365.00

**Revenue not including Conferences \$ 17,565.00**

**Total Revenue**

**\$55,065.00**

**EXPENSES**

Annual Conference \$ 39,000.00

Spring Regional Mini Conference \$ 1,500.00

**\$ 40,500.00**

Initiatives

Student/Professional Development \$ 500.00

Legislative Outreach \$ 1,000.00

Professional Development Officer \$ 200.00

Education and Outreach \$ 150.00

Special Projects/Partner sponsorship \$ 1,000.00

FAICP Applications \$ 380.00

ID Rural Partnership - Community Review \$ 500.00

**\$ 3,730.00**

Operations

Regional reps \$ 2,100.00 \$350 X 6

Website \$ 125.00

Elections \$ -

Membership Recruitment \$ -

President's Travel (Natl. Conf./policy conf. ) \$ 5,000.00

Western Planners Rep Travel \$ 1,250.00

Conference Annual Board Meeting \$ 900.00

Board Retreat (Spring) \$ -

CM Provider \$ 1,260.00

Supplies/PO Box \$ 200.00

**\$ 10,835.00**

**Initiatives/Operations not including Confs. \$ 14,565.00**

**Total Expenses**

**\$ 55,065.00**