

2021 APA ID Chapter Budget **APPROVED**

ACTUAL Savings \$10,800.00

RESERVE Checking \$27,000.00

REVENUE

Membership Dues \$ 10,200.00

Annual Conference \$ 22,000.00

Spring Regional Mini Conferences \$ 1,500.00

Cash on Hand \$ 8,900.00

Revenue not including Conferences \$ 19,100.00

Total Revenue

\$42,600.00

EXPENSES

Annual Conference \$ 25,000.00

Spring Regional Mini Conference \$ 1,500.00

\$ 26,500.00

Initiatives

Student/Professional Development \$ 500.00

Legislative Outreach \$ 1,000.00

Professional Development Officer \$ 200.00

Education and Outreach \$ 200.00

Special Projects/Partner sponsorship \$ 2,000.00

FAICP Applications \$ 200.00

ID Rural Partnership - Community Review \$ 500.00

\$ 4,600.00

Operations

Regional reps \$ 2,100.00 \$350 X 6

Website / ZOOM \$ 700.00

Elections \$ -

Membership Recruitment \$ 90.00

President's Travel (Natl. Conf./policy conf.) \$ 5,000.00

Western Planners Rep Travel \$ 1,250.00

Conference Annual Board Meeting \$ 900.00

Board Retreat (Spring) \$ -

CM Provider \$ 1,260.00

Supplies/PO Box \$ 200.00

\$ 11,500.00

Initiatives/Operations not including Confs. \$ 16,100.00

Total Expenses

\$ 42,600.00